

2025회계연도 합산 재무제표

회계기간 : 2025년 3월 1일부터
2026년 2월 28일까지

학교법인 신흥학원

신한대학교

2025회계연도 합산 자금계산서

(2025.03.01일부터 2026.02.28까지)

법인회계 + 교비회계

(단위:원)

자 금 수 입 현 황					자 금 지 출 현 황				
관 별	예산액(A)	결산액(B)	증감(B-A)	비율(%)	관 별	예산액(A)	결산액(B)	증감(B-A)	비율(%)
등록금및수강료수입	73,733,615,136	73,737,606,638	3,991,502	66.40%	보 수	34,108,384,274	33,073,264,296	-1,035,119,978	29.78%
전 입 및 기 부 수 입	25,709,612,067	25,184,332,221	-525,279,846	22.68%	관 리 · 운 영 비	18,249,580,885	17,068,281,951	-1,181,298,934	15.37%
교 육 부 대 수 입	2,450,510,976	2,990,432,155	539,921,179	2.69%	연 구 · 학 생 경 비	42,735,044,132	41,887,429,732	-847,614,400	37.72%
교 육 외 수 입	327,467,105	981,051,421	653,584,316	0.88%	교 육 외 비 용	327,723,610	908,297,800	580,574,190	0.82%
투자와기타자산수입	575,211,541	1,049,567,951	474,356,410	0.95%	전 출 금	1,000,001,000	0	-1,000,001,000	0.00%
고정자산매각수입	2,924,589,600	0	-2,924,589,600	0.00%	투자와기타자산지출	3,477,232,177	3,123,409,324	-353,822,853	2.81%
고정부채입금	3,719,010,000	3,725,168,085	6,158,085	3.35%	고정자산매입지출	8,601,661,729	8,189,319,894	-412,341,835	7.37%
미사용전기이월자금	3,388,966,152	3,388,966,152	0	3.05%	유 동 부 채 상 환	301,830,000	407,651,763	0	0.37%
					고 정 부 채 상 환	445,660,000	445,660,000	0	0.40%
					미사용차기이월자금	3,581,864,770	5,953,809,863	2,371,945,093	5.36%
총 계	112,828,982,577	111,057,124,623	-1,771,857,954	100.00%	총 계	112,828,982,577	111,057,124,623	-1,877,679,717	100.00%

2025회계연도 합산 자금계산서

(2025.03.01일부터 2026.02.28까지)

1. 수입

(단위: 원)

과 목			법인회계		교비회계		내부거래제거	합산 자금계산서		
관	항	목	예산액	결산액	예산액	결산액		예산액(A)	결산액(B)	증감액(B-A)
5100 등록금및수강료수입			0	0	73,733,615,136	73,737,606,638	0	73,733,615,136	73,737,606,638	3,991,502
	5110	등록금수입	0	0	70,478,100,201	70,488,595,701	0	70,478,100,201	70,488,595,701	10,495,500
		5112 대학원 입학금	0	0	331,500,000	331,500,000	0	331,500,000	331,500,000	0
		5113 학부 수업료	0	0	58,388,125,201	58,385,047,368	0	58,388,125,201	58,385,047,368	-3,077,833
		5114 대학원 수업료	0	0	11,758,475,000	11,772,048,333	0	11,758,475,000	11,772,048,333	13,573,333
	5120	수강료수입	0	0	3,255,514,935	3,249,010,937	0	3,255,514,935	3,249,010,937	-6,503,998
		5121 단기수강료	0	0	3,255,514,935	3,249,010,937	0	3,255,514,935	3,249,010,937	-6,503,998
5200 전입및기부수입			129,000,000	7,270,000	25,580,612,067	25,177,062,221	0	25,709,612,067	25,184,332,221	-525,279,846
	5210	전입금수입	120,000,000	0	2,000	0	0	120,002,000	0	-120,002,000
		5211 경상비전입금	0	0	1,000	0		1,000	0	-1,000
		5212 법정부담전입금	0	0	1,000	0		1,000	0	-1,000
	5220	기부금수입	9,000,000	7,270,000	476,922,714	561,540,825	0	485,922,714	568,810,825	82,888,111
		5221 일반기부금	9,000,000	7,270,000	87,772,434	92,107,934	0	96,772,434	99,377,934	2,605,500
		5222 지정기부금	0	0	389,150,280	469,432,891	0	389,150,280	469,432,891	80,282,611
	5230	국고보조금수입	0	0	25,098,687,353	24,610,521,396	0	25,098,687,353	24,610,521,396	-488,165,957
		5231 교육부	0	0	24,164,698,883	23,783,015,566	0	24,164,698,883	23,783,015,566	-381,683,317
		5232 기타국고지원	0	0	599,137,720	538,595,750	0	599,137,720	538,595,750	-60,541,970
		5233 지방자치단체	0	0	334,850,750	288,910,080	0	334,850,750	288,910,080	-45,940,670
	5240	산학협력단및학교기업전입금	0	0	5,000,000	5,000,000	0	5,000,000	5,000,000	0
		5241 산학협력단전입금	0	0	5,000,000	5,000,000	0	5,000,000	5,000,000	0
5300 교육부대수입			0	0	2,450,510,976	2,990,432,155	0	2,450,510,976	2,990,432,155	539,921,179
	5310	입시수수료수입	0	0	1,464,795,000	1,371,520,000	0	1,464,795,000	1,371,520,000	-93,275,000
		5312 수험료	0	0	1,464,795,000	1,371,520,000	0	1,464,795,000	1,371,520,000	-93,275,000

1. 수입

(단위: 원)

과목			법인회계		교비회계		내부거래제거	합산자금계산서		
관	항	목	예산액	결산액	예산액	결산액		예산액(A)	결산액(B)	증감액(B-A)
2200 고정부채입금			0	0	3,719,010,000	3,725,168,085	0	3,719,010,000	3,725,168,085	6,158,085
2210 장기차입금			0	0	0	0	0	0	0	0
		2211 장기차입금차입	0	0	0	0	0	0	0	0
2220 기타고정부채			0	0	3,719,010,000	3,725,168,085	0	3,719,010,000	3,725,168,085	6,158,085
		2221 임대보증금수입	0	0	15,200,000	21,358,085	0	15,200,000	21,358,085	6,158,085
		2229 기타고정부채수입			3,703,810,000	3,703,810,000		3,703,810,000	3,703,810,000	0
합계			3,071,319,600	500,245,407	106,368,696,825	107,167,913,064	0	109,440,016,425	107,668,158,471	-1,771,857,954
미사용전기이월자금			-9,158,550	-9,158,550	3,398,124,702	3,398,124,702		3,388,966,152	3,388,966,152	
1100 기초유동자산			222,225,362	222,225,362		29,441,593,669		222,225,362	29,663,819,031	
		1110 유동자금	222,140,172	222,140,172		28,469,957,118		222,140,172	28,692,097,290	
		1120 기타유동자산	85,190	85,190		971,636,551		85,190	971,721,741	
2100 기초유동부채			231,383,912	231,383,912		26,043,468,967		231,383,912	26,274,852,879	
		2120 예수금	26,176	26,176		540,485,817		26,176	540,511,993	
		2130 선수금	0	0		24,609,042,395		0	24,609,042,395	
		2140 기타유동부채	231,357,736	231,357,736		893,940,755		231,357,736	1,125,298,491	
자금수입총계			3,062,161,050	491,086,857	109,766,821,527	110,566,037,766	0	112,828,982,577	111,057,124,623	-1,771,857,954

2. 지출

(단위: 원)

과목		법인회계		교비회계		내부거래제거	합산자금계산서		
관	항	예산액	결산액	예산액	결산액		예산액(A)	결산액(B)	증감액(B-A)
4100 보수		63,000,000	54,479,950	34,045,384,274	33,018,784,346	0	34,108,384,274	33,073,264,296	-1,035,119,978
	4110 교원보수	0	0	21,067,692,510	20,609,319,853	0	21,067,692,510	20,609,319,853	-458,372,657
	4111 교원급여	0	0	9,385,801,650	9,310,331,170	0	9,385,801,650	9,310,331,170	-75,470,480
	4112 교원상여금	0	0	129,500,000	113,530,000	0	129,500,000	113,530,000	-15,970,000
	4113 교원제수당	0	0	6,220,991,160	6,171,638,616	0	6,220,991,160	6,171,638,616	-49,352,544
	4114 교원법정부담금	0	0	1,658,300,000	1,423,155,560	0	1,658,300,000	1,423,155,560	-235,144,440
	4115 시간강의료	0	0	3,217,298,700	3,166,732,700	0	3,217,298,700	3,166,732,700	-50,566,000
	4116 특별강의료	0	0	358,301,000	350,363,999	0	358,301,000	350,363,999	-7,937,001
	4117 교원퇴직금	0	0	97,500,000	73,567,808	0	97,500,000	73,567,808	-23,932,192
	4120 직원보수	63,000,000	54,479,950	12,977,691,764	12,409,464,493	0	13,040,691,764	12,463,944,443	-576,747,321
	4121 직원급여	38,000,000	31,630,110	7,578,718,350	7,387,711,191	0	7,616,718,350	7,419,341,301	-197,377,049
	4122 직원상여금	0	0	181,100,000	123,560,000	0	181,100,000	123,560,000	-57,540,000
	4123 직원제수당	22,000,000	21,122,580	3,365,217,553	3,276,296,818	0	3,387,217,553	3,297,419,398	-89,798,155
	4124 직원법정부담금	3,000,000	1,727,260	1,349,618,360	1,290,778,200	0	1,352,618,360	1,292,505,460	-60,112,900
	4125 임시직인건비	0	0	138,404,000	137,975,787	0	138,404,000	137,975,787	-428,213
	4126 임금	0	0	2,780,000	2,780,000	0	2,780,000	2,780,000	0
	4127 직원퇴직금	0	0	361,853,501	190,362,497	0	361,853,501	190,362,497	-171,491,004
4200 관리·운영비		415,900,000	339,008,086	17,833,680,885	16,729,273,865	0	18,249,580,885	17,068,281,951	-1,181,298,934
	4210 시설관리비	0	0	8,234,438,810	8,067,164,133	0	8,234,438,810	8,067,164,133	-167,274,677
	4211 건축물관리비	0	0	2,250,734,910	2,135,385,354	0	2,250,734,910	2,135,385,354	-115,349,556
	4212 장비관리비	0	0	1,243,894,660	1,230,497,077	0	1,243,894,660	1,230,497,077	-13,397,583
	4215 시설용역비	0	0	3,070,923,340	3,064,460,287	0	3,070,923,340	3,064,460,287	-6,463,053
	4216 보험료	0	0	102,040,409	96,813,939	0	102,040,409	96,813,939	-5,226,470
	4217 리스·임차료	0	0	1,295,806,991	1,277,587,393	0	1,295,806,991	1,277,587,393	-18,219,598
	4219 기타시설관리비	0	0	271,038,500	262,420,083	0	271,038,500	262,420,083	-8,618,417
	4220 일반관리비	221,900,000	190,388,536	4,641,886,633	4,330,217,966	0	4,863,786,633	4,520,606,502	-343,180,131
	4221 여비교통비	3,000,000	237,152	340,484,544	204,275,020	0	343,484,544	204,512,172	-138,972,372
	4222 차량유지비	0	0	118,908,049	112,352,552	0	118,908,049	112,352,552	-6,555,497
	4223 소모품비	600,000	0	376,021,490	366,260,810	0	376,621,490	366,260,810	-10,360,680
	4224 인쇄·출판비	0	0	226,775,900	222,598,020	0	226,775,900	222,598,020	-4,177,880
	4225 난방비	0	0	199,400,000	189,837,360	0	199,400,000	189,837,360	-9,562,640

2. 지 출

(단위: 원)

과 목		법인회계		교비회계		내부거래제거	합 산 자 금 계 산 서			
관	항	목	예산액	결산액	예산액		결산액	예산액(A)	결산액(B)	증감액(B-A)
		4226 전기·수도료	3,500,000	2,801,684	1,963,574,140	1,923,605,320	0	1,967,074,140	1,926,407,004	-40,667,136
		4227 통신비	800,000	209,300	184,200,800	178,149,050	0	185,000,800	178,358,350	-6,642,450
		4228 각종세금·공과금	210,000,000	183,781,120	384,637,520	287,859,232	0	594,637,520	471,640,352	-122,997,168
		4229 지급수수료	4,000,000	3,359,280	847,884,190	845,280,602	0	851,884,190	848,639,882	-3,244,308
		4230 운영비	194,000,000	148,619,550	4,957,355,442	4,331,891,766	0	5,151,355,442	4,480,511,316	-670,844,126
		4231 복리후생비	0	0	520,140,960	444,421,279	0	520,140,960	444,421,279	-75,719,681
		4232 교육·훈련비	0	0	187,407,510	154,367,109	0	187,407,510	154,367,109	-33,040,401
		4233 일반용역비	170,000,000	127,822,600	1,377,346,838	1,074,354,818	0	1,547,346,838	1,202,177,418	-345,169,420
		4234 기관장업무추진비	4,000,000	1,465,900	75,000,000	56,740,130	0	79,000,000	58,206,030	-20,793,970
		4236 기타업무추진비	0	0	244,000,000	232,778,625	0	244,000,000	232,778,625	-11,221,375
		4237 홍보비	0	0	696,256,971	674,136,683	0	696,256,971	674,136,683	-22,120,288
		4238 회의비	14,000,000	13,600,000	55,427,099	38,141,049	0	69,427,099	51,741,049	-17,686,050
		4239 행사비	0	0	1,517,404,642	1,391,846,838	0	1,517,404,642	1,391,846,838	-125,557,804
		4240 선교비	0	0	73,995,780	73,995,298	0	73,995,780	73,995,298	-482
		4241 기타운영비	6,000,000	5,731,050	210,375,642	191,109,937	0	216,375,642	196,840,987	-19,534,655
		4300 연구·학생경비	0	0	42,735,044,132	41,887,429,732	0	42,735,044,132	41,887,429,732	-847,614,400
		4310 연구비	0	0	475,934,926	440,068,166	0	475,934,926	440,068,166	-35,866,760
		4311 연구비	0	0	430,190,000	398,375,000	0	430,190,000	398,375,000	-31,815,000
		4312 연구관리비	0	0	45,744,926	41,693,166	0	45,744,926	41,693,166	-4,051,760
		4320 학생경비	0	0	40,794,314,206	40,075,835,605	0	40,794,314,206	40,075,835,605	-718,478,601
		4321 교외장학금	0	0	20,610,911,613	20,111,488,336	0	20,610,911,613	20,111,488,336	-499,423,277
		4322 교내장학금	0	0	15,811,657,180	15,756,825,309	0	15,811,657,180	15,756,825,309	-54,831,871
		4323 시험실습비	0	0	1,214,277,848	1,167,549,314	0	1,214,277,848	1,167,549,314	-46,728,534
		4324 논문심사료	0	0	55,990,000	55,440,000	0	55,990,000	55,440,000	-550,000
		4325 학생지원비	0	0	2,104,107,911	2,000,629,565	0	2,104,107,911	2,000,629,565	-103,478,346
		4329 기타학생경비	0	0	997,369,654	983,903,081	0	997,369,654	983,903,081	-13,466,573
		4330 입시관리비	0	0	1,464,795,000	1,371,525,961	0	1,464,795,000	1,371,525,961	-93,269,039
		4331 입시수당	0	0	494,633,590	440,305,130	0	494,633,590	440,305,130	-54,328,460
		4332 입시경비	0	0	970,161,410	931,220,831	0	970,161,410	931,220,831	-38,940,579

2. 지출

(단위: 원)

과 목			법인회계		교비회계		내부거래제거	합산자금계산서		
관	항	목	예산액	결산액	예산액	결산액		예산액(A)	결산액(B)	증감액(B-A)
4400	교육외비용		15,600,000	532,573,341	312,123,610	375,724,459	0	327,723,610	908,297,800	580,574,190
	4410	지급이자	10,000,000	9,433,180	109,146,260	206,065,330	0	119,146,260	215,498,510	96,352,250
		4411 지급이자	10,000,000	9,433,180	109,146,260	206,065,330	0	119,146,260	215,498,510	96,352,250
	4420	기타교육외비용	5,600,000	523,140,161	202,977,350	169,659,129	0	208,577,350	692,799,290	484,221,940
		4421 잡손실	5,600,000	523,140,161	202,977,350	169,659,129	0	208,577,350	692,799,290	484,221,940
4500	전출금		1,000,001,000	0	0	0	0	1,000,001,000	0	-1,000,001,000
	4510	전출금	1,000,001,000	0	0	0	0	1,000,001,000	0	-1,000,001,000
		4511 경상비전출금	1,000,000,000	0	0	0	0	1,000,000,000	0	-1,000,000,000
		4512 법정부담금전출금	1,000	0	0	0	0	1,000	0	-1,000
4600	예비비		0	0	0	0	0	0	0	0
	4610	예비비	0	0	0	0	0	0	0	0
		4611 예비비	0	0	0	0	0	0	0	0
1200	투자외기타자산지출		800,000,000	445,487,357	2,677,232,177	2,677,921,967	0	3,477,232,177	3,123,409,324	-353,822,853
	1220	투자자산지출	800,000,000	445,487,357	0	0	0	800,000,000	445,487,357	-354,512,643
		1222 출자금지출	800,000,000	445,487,357	0	0	0	800,000,000	445,487,357	-354,512,643
	1240	기타자산지출	0	0	50,738,000	50,738,000	0	50,738,000	50,738,000	0
		1242 임차보증금지출	0	0	50,738,000	50,738,000	0	50,738,000	50,738,000	0
	1260	임의기금적립	0	0	2,626,494,177	2,627,183,967	0	2,626,494,177	2,627,183,967	689,790
		1263 임의건축기금적립	0	0	2,024,516,871	2,025,835,521	0	2,024,516,871	2,025,835,521	1,318,650
		1264 임의장학기금적립	0	0	329,427,356	329,427,356	0	329,427,356	329,427,356	0
		1265 임의퇴직기금적립	0	0	0	0	0	0	0	0
		1266 임의특정목적기금적립	0	0	272,549,950	271,921,090	0	272,549,950	271,921,090	-628,860
1300	고정자산매입지출		0	0	8,601,661,729	8,189,319,894	0	8,601,661,729	8,189,319,894	-412,341,835
	1310	유형고정자산지출	0	0	8,601,661,729	8,189,319,894	0	8,601,661,729	8,189,319,894	-412,341,835
		1311 토지매입비	0	0	77,575,000	0	0	77,575,000	0	-77,575,000
		1312 건물매입비	0	0	4,031,958,000	4,005,655,018	0	4,031,958,000	4,005,655,018	-26,302,982
		1313 구축물매입비	0	0	0	0	0	0	0	0
		1314 기계·기구매입비	0	0	2,238,090,459	2,231,806,961	0	2,238,090,459	2,231,806,961	-6,283,498
		1315 집기비품매입비	0	0	1,584,002,298	1,439,162,338	0	1,584,002,298	1,439,162,338	-144,839,960
		1316 차량운반구매입비	0	0	0	0	0	0	0	0
		1317 도서구입비	0	0	512,366,000	512,361,577	0	512,366,000	512,361,577	-4,423

2. 지 출

(단위: 원)

과 목			법인회계		교비회계		내부거래제거	합 산 자 금 계 산 서		
관	항	목	예산액	결산액	예산액	결산액		예산액(A)	결산액(B)	증감액(B-A)
		1319 건설증여자산	0	0	157,669,972	334,000	0	157,669,972	334,000	-157,335,972
2100		유동부채상환	0	0	301,830,000	407,651,763	0	301,830,000	407,651,763	105,821,763
	2110	단기차입금상환	0	0	301,830,000	407,651,763	0	301,830,000	407,651,763	105,821,763
		2112 유동성장기부채상환	0	0	301,830,000	407,651,763	0	301,830,000	407,651,763	105,821,763
2200		고정부채상환	0	0	445,660,000	445,660,000	0	445,660,000	445,660,000	0
	2210	장기차입금상환	0	0	0	0	0	0	0	0
		2211 장기차입금상환	0	0	0	0	0	0	0	0
		2212 차관상환	0	0	0	0	0	0	0	0
	2220	기타고정부채상환	0	0	445,660,000	445,660,000	0	445,660,000	445,660,000	0
		2221 임대보증금환급	0	0	16,000,000	16,000,000	0	16,000,000	16,000,000	0
		2229 기타고정부채상환	0	0	429,660,000	429,660,000	0	429,660,000	429,660,000	0
		합 계	2,294,501,000	1,371,548,734	106,952,616,807	103,731,766,026	0	109,247,117,807	105,103,314,760	-4,143,803,047
		미사용차기이월자금	767,660,050	-880,461,877	2,814,204,720	6,834,271,740		3,581,864,770	5,953,809,863	2,371,945,093
	1100	기말유동자산	1,667,760,050	3,541,884		34,268,066,383			34,271,608,267	
		1110 유동자금	1,667,660,050	3,484,374		32,979,229,494			32,982,713,868	
		1120 기타유동자산	100,000	57,510		1,288,836,889			1,288,894,399	
	2100	기말유동부채	900,100,000	884,003,761		27,433,794,643			28,317,798,404	
		2120 예수금	100,000	950,536		440,945,834			441,896,370	
		2130 선수금	0	0		25,984,068,342			25,984,068,342	
		2140 기타유동부채	900,000,000	883,053,225		1,008,780,467			1,891,833,692	
		자 금 지 출 총 계	3,062,161,050	491,086,857	109,766,821,527	110,566,037,766	0	112,828,982,577	111,057,124,623	-1,771,857,954

2025회계연도 합산 재무상태표

당기 2026년 2월 28일 현재

전기 2025년 2월 28일 현재

1. 자산

(단위: 원)

과 목 관, 항		법인회계	교비회계	내부거래제거	합산대차대조표	
					당 기	전 기
1100 유동자산		3,541,884	34,246,570,029	472,788,907	33,777,323,006	29,584,008,971
1110 유동자금		3,484,374	32,979,229,494	0	32,982,713,868	28,692,097,290
	1112 예금	3,484,374	32,979,229,494	0	32,982,713,868	28,692,097,290
1120 기타유동자산		57,510	1,267,340,535	472,788,907	794,609,138	891,911,681
	1122 선급금	47,050	0	0	47,050	156,865,550
	1123 미수금	0	1,220,652,215	472,788,907	747,863,308	684,094,071
	1125 선급법인세	10,460	46,688,320	0	46,698,780	50,952,060
1200 투자와기타자산		48,033,990,380	3,145,182,061	31,272,606,585	19,906,565,856	17,832,724,483
1210 설치학교		39,360,310,485	0	31,272,606,585	8,087,703,900	8,087,703,900
	1211 대학	31,272,606,585	0	31,272,606,585	0	0
	1214 유·초·중·고교	8,087,703,900	0	0	8,087,703,900	8,087,703,900
1220 투자자산		8,673,679,895	0	0	8,673,679,895	8,712,578,948
	1221 투자유가증권	0	0	0	0	0
	1222 출자금	8,673,679,895	0	0	8,673,679,895	8,712,578,948
	1225 등록금회계	0	0	0	0	0
1240 기타자산		0	105,472,000	0	105,472,000	54,734,000
	1242 임차보증금	0	105,472,000	0	105,472,000	54,734,000
1260 임의기금		0	3,039,710,061	0	3,039,710,061	977,707,635
	1263 임의건축기금	0	2,329,532,591	0	2,329,532,591	303,697,070

1. 자산

(단위: 원)

과 목		법인회계	교비회계	내부거래제거	합산대차대조표	
관, 항	목				당 기	전 기
	1264 임의장학기금	0	331,083,361	0	331,083,361	330,979,192
	1265 임의퇴직기금	0	0	0	0	0
	1266 임의특정목적기금	0	379,094,109	0	379,094,109	343,031,373
1300 고정자산		18,191,964,210	135,431,637,063	0	153,623,601,273	147,261,837,482
1310 유형고정자산		18,191,964,210	135,431,325,532	0	153,623,289,742	147,261,409,127
	1311 토지	15,870,287,669	41,842,305,280	0	57,712,592,949	57,712,592,949
	1312 건물	3,712,396,000	151,092,357,749	0	154,804,753,749	150,746,172,231
	(2312 건물감가상각누계액)	(1,390,725,459)	(64,115,113,499)	0	(65,505,838,958)	(61,307,350,956)
	1313 구축물	0	3,841,919,980	0	3,841,919,980	3,841,919,980
	(2313 구축물감가상각누계액)	0	(2,204,846,608)	0	(2,204,846,608)	(2,016,085,717)
	1314 기계기구	0	27,097,055,413	0	27,097,055,413	24,554,993,452
	(2314 기계기구감가상각누계액)	0	(22,351,573,220)	0	(22,351,573,220)	(20,703,951,831)
	1315 집기비품	15,000,000	14,642,123,263	0	14,657,123,263	13,131,496,543
	(2315 집기비품감가상각누계액)	(14,994,000)	(11,876,625,537)	0	(11,891,619,537)	(11,044,934,788)
	1316 차량운반구	0	458,995,034	0	458,995,034	458,995,034
	(2316 차량운반구감가상각누계액)	0	(406,856,074)	0	(406,856,074)	(388,362,213)
	1317 도서	0	7,540,675,717	0	7,540,675,717	7,028,314,140
	(2317 도서감가상각누계액)	0	(6,369,455,970)	0	(6,369,455,970)	(6,008,981,739)
	1319 건설중인자산	0	12,292,500	0	12,292,500	1,222,140,000
	2411 사용수익권	0	(3,771,928,496)	0	(3,771,928,496)	(9,965,547,958)
1320 무형고정자산		0	311,531	0	311,531	428,355
	1321 무형고정자산	0	311,531	0	311,531	428,355
자 산 총 계		66,229,496,474	172,823,389,153	31,745,395,492	207,307,490,135	194,678,570,936

2. 부채 및 기본금

(단위: 원)

과 목		법인회계	교비회계	내부거래제거	합산대차대조표	
관, 항	목				당 기	전 기
2100 유동부채		884,003,761	28,006,509,261	472,788,907	28,417,724,115	26,417,642,819
2110 단기차입금		0	594,210,972	0	594,210,972	222,600,000
	2112 유동성장기부채	0	594,210,972	0	594,210,972	222,600,000
2120 예수금		950,536	440,945,834	0	441,896,370	540,511,993
	2121 일반예수금	0	96,520,492	0	96,520,492	124,547,352
	2122 각종세금예수금	950,536	104,842,541	0	105,793,077	88,387,361
	2129 기타예수금	0	239,582,801	0	239,582,801	327,577,280
2130 선수금		0	25,984,068,342	0	25,984,068,342	24,609,042,395
	2131 등록금선수금	0	24,329,719,998	0	24,329,719,998	23,248,422,692
	2139 기타선수금	0	1,654,348,344	0	1,654,348,344	1,360,619,703
2140 기타유동부채		883,053,225	987,284,113	472,788,907	1,397,548,431	1,045,488,431
	2141 미지급금	883,053,225	987,284,113	472,788,907	1,397,548,431	1,045,488,431
2200 고정부채		382,000,000	16,341,144,882	0	16,723,144,882	7,233,127,948
2210 장기차입금		382,000,000	9,373,439,534	0	9,755,439,534	3,020,400,000
	2211 장기차입금	382,000,000	9,373,439,534	0	9,755,439,534	3,020,400,000
2220 기타고정부채		0	6,967,705,348	0	6,967,705,348	4,212,727,948
	2221 임대보증금	0	190,808,085	0	190,808,085	165,000,000
	2222 장기미지급금	0	69,977,263	0	69,977,263	614,957,948
	2229 기타고정부채	0	6,706,920,000	0	6,706,920,000	3,432,770,000
2500 고유목적사업준비금		0	46,688,320	0	46,688,320	50,913,920
2510 고유목적사업준비금		0	46,688,320	0	46,688,320	50,913,920
	2511 고유목적사업준비금	0	46,688,320	0	46,688,320	50,913,920
부 채 총 계		1,266,003,761	44,394,342,463	472,788,907	45,187,557,317	33,701,684,687

2. 부채 및 기본금

(단위: 원)

과 목 관, 항 목		법인회계	교비회계	내부거래제거	합산대차대조표	
					당 기	전 기
3100 기본금		64,963,492,713	128,429,046,690	31,272,606,585	162,119,932,818	160,976,886,249
3110 출연기본금		60,327,642,490	31,272,606,585	31,272,606,585	60,327,642,490	60,327,642,490
	3111 설립자기본금	60,327,642,490	0	0	60,327,642,490	60,327,642,490
	3112 법인	0	31,272,606,585	31,272,606,585	0	0
3160 임의적립금		0	3,039,710,061	0	3,039,710,061	977,707,635
	3163 임의건축적립금	0	2,329,532,591	0	2,329,532,591	303,697,070
	3164 임의장학적립금	0	331,083,361	0	331,083,361	330,979,192
	3165 임의퇴직적립금	0	0	0	0	0
	3166 임의특정목적적립금	0	379,094,109	0	379,094,109	343,031,373
3170 기본금조정		2,056,009,842	1,157,776,412	0	3,213,786,254	3,213,786,254
	3173 비등록금회계	0	0	0	0	0
	3174 자산재평가차액	2,056,009,842	1,157,776,412	0	3,213,786,254	3,213,786,254
3130 운영차액		2,579,840,381	92,958,953,632	0	95,538,794,013	96,457,749,870
	3131 전기이월운영차액	3,582,636,916	92,875,112,954	0	96,457,749,870	93,049,675,249
	3133 당기운영차액	(1,002,796,535)	83,840,678	0	(918,955,857)	3,408,074,621
기 본 금 총 계		64,963,492,713	128,429,046,690	31,272,606,585	162,119,932,818	160,976,886,249
부 채 및 기 본 금 총 계		66,229,496,474	172,823,389,153	31,745,395,492	207,307,490,135	194,678,570,936

2025회계연도 합산 운영계산서

당기 2026년 2월 28일 현재

전기 2025년 2월 28일 현재

1. 운영수익

(단위: 원)

과 목 관, 항		법인회계	교비회계	내부거래제거	합산운영계산서	
					당 기	전 기
5100 등록금및수강료수입		0	73,737,606,638	0	73,737,606,638	65,262,275,593
5110 등록금수입		0	70,488,595,701	0	70,488,595,701	62,069,565,592
	5112 대학원입학금	0	331,500,000	0	331,500,000	339,000,000
	5113 학부수업료	0	58,385,047,368	0	58,385,047,368	53,679,187,261
	5114 대학원수업료	0	11,772,048,333	0	11,772,048,333	8,051,378,331
5120 수강료수입		0	3,249,010,937	0	3,249,010,937	3,192,710,001
	5121 단기수강료	0	3,249,010,937	0	3,249,010,937	3,192,710,001
5200 전입및기부수입		481,656,410	25,353,183,396	0	25,834,839,806	25,834,451,332
5210 전입금수입		474,386,410	0	0	474,386,410	0
	5217 수익사업전입금	474,386,410	0	0	474,386,410	0
5220 기부금수입		7,270,000	737,662,000	0	744,932,000	1,289,607,160
	5221 일반기부금	7,270,000	92,107,934	0	99,377,934	86,530,000
	5222 지정기부금	0	469,432,891	0	469,432,891	769,626,889
	5224 현물기부금	0	176,121,175	0	176,121,175	433,450,271
5230 국고보조금수입		0	24,610,521,396	0	24,610,521,396	24,442,644,172
	5231 교육부	0	23,783,015,566	0	23,783,015,566	23,239,591,052
	5232 기타국고지원	0	538,595,750	0	538,595,750	810,968,730
	5233 지방자치단체	0	288,910,080	0	288,910,080	392,084,390
5240 산학협력단및학교기업전입금		0	5,000,000	0	5,000,000	102,200,000
	5241 산학협력단전입금	0	5,000,000	0	5,000,000	102,200,000

1. 운영수익

(단위: 원)

과 목 관, 항 목		법인회계	교비회계	내부거래제거	합산운영계산서	
					당 기	전 기
5300 교육부대수입		0	2,990,432,155	0	2,990,432,155	1,980,864,049
5310 입시수수료수입		0	1,371,520,000	0	1,371,520,000	1,240,525,000
	5312 수험료	0	1,371,520,000	0	1,371,520,000	1,240,525,000
5320 증명·사용료수입		0	1,367,369,255	0	1,367,369,255	395,054,541
	5321 증명료	0	20,028,500	0	20,028,500	17,766,000
	5322 대여·사용료	0	1,347,340,755	0	1,347,340,755	377,288,541
5330 기타교육부대수입		0	251,542,900	0	251,542,900	345,284,508
	5331 논문심사수입	0	55,440,000	0	55,440,000	36,850,000
	5339 기타교육부대수입	0	196,102,900	0	196,102,900	308,434,508
5400 교육외수입		8,588,997	972,462,424	0	981,051,421	1,319,819,370
5410 예금이자수입		81,323	302,367,316	0	302,448,639	330,015,776
	5411 예금이자	81,323	302,367,316	0	302,448,639	330,015,776
5420 기타교육외수입		4,907,674	670,095,108	0	675,002,782	986,203,594
	5421 잡수입	4,907,674	670,095,108	0	675,002,782	201,903,282
	5426 고정자산처분이익	0	0	0	0	784,300,312
	5428 전기오류수정이익	0	0	0	0	0
5430 수익재산수입		3,600,000	0	0	3,600,000	3,600,000
	5439 기타수익재산수입	3,600,000	0	0	3,600,000	3,600,000
5500 고유목적사업준비금환입액		0	5,698,292,926	0	5,698,292,926	4,432,040,325
5510 고유목적사업준비금환입액		0	5,698,292,926	0	5,698,292,926	4,432,040,325
	5511 고유목적사업준비금환입액	0	5,698,292,926		5,698,292,926	4,432,040,325
운 영 수 입 총 계		490,245,407	108,751,977,539	0	109,242,222,946	98,829,450,669

2. 운영비용

(단위:원)

과 목		법인회계	교비회계	내부거래제거	합산운영계산서	
관, 항	목				당 기	전 기
4100 보수		54,479,950	33,018,784,346	0	33,073,264,296	32,440,646,243
4110 교원보수		0	20,609,319,853	0	20,609,319,853	20,706,222,614
	4111 교원급여	0	9,310,331,170	0	9,310,331,170	9,885,515,120
	4112 교원상여금	0	113,530,000	0	113,530,000	58,581,000
	4113 교원각종수당	0	6,171,638,616	0	6,171,638,616	6,011,880,106
	4114 교원법정부담금	0	1,423,155,560	0	1,423,155,560	1,556,996,040
	4115 시간강의료	0	3,166,732,700	0	3,166,732,700	2,753,404,500
	4116 특별강의료	0	350,363,999	0	350,363,999	379,553,763
	4117 교원퇴직금	0	73,567,808	0	73,567,808	60,292,085
4120 직원보수		54,479,950	12,409,464,493	0	12,463,944,443	11,734,423,629
	4121 직원급여	31,630,110	7,387,711,191	0	7,419,341,301	6,734,561,030
	4122 직원상여금	0	123,560,000	0	123,560,000	80,619,000
	4123 직원각종수당	21,122,580	3,276,296,818	0	3,297,419,398	3,147,957,599
	4124 직원법정부담금	1,727,260	1,290,778,200	0	1,292,505,460	1,255,676,930
	4125 임시직인건비	0	137,975,787	0	137,975,787	186,894,610
	4126 임금	0	2,780,000	0	2,780,000	2,560,000
	4127 직원퇴직금	0	190,362,497	0	190,362,497	326,154,460
4200 관리·운영비		431,602,241	23,893,155,296	0	24,324,757,537	21,495,962,581
4210 시설관리비		0	8,067,164,133	0	8,067,164,133	6,778,130,149
	4211 건축물관리비	0	2,135,385,354	0	2,135,385,354	1,546,888,341
	4212 장비관리비	0	1,230,497,077	0	1,230,497,077	1,059,317,453
	4215 시설용역비	0	3,064,460,287	0	3,064,460,287	2,610,852,065
	4216 보험료	0	96,813,939	0	96,813,939	100,462,250

2. 운영비용

(단위:원)

과 목		법인회계	교비회계	내부거래제거	합산운영계산서	
관, 항	목				당 기	전 기
	4217 리스·임차료	0	1,277,587,393	0	1,277,587,393	973,585,621
	4219 기타시설관리비	0	262,420,083	0	262,420,083	487,024,419
4220 일반관리비		190,388,536	4,330,217,966	0	4,520,606,502	3,840,288,267
	4221 여비교통비	237,152	204,275,020	0	204,512,172	209,615,231
	4222 차량유지비	0	112,352,552	0	112,352,552	107,962,265
	4223 소모품비	0	366,260,810	0	366,260,810	313,880,787
	4224 인쇄·출판비	0	222,598,020	0	222,598,020	206,539,208
	4225 난방비	0	189,837,360	0	189,837,360	199,596,090
	4226 전기·수도료	2,801,684	1,923,605,320	0	1,926,407,004	1,882,993,868
	4227 통신비	209,300	178,149,050	0	178,358,350	173,139,546
	4228 각종세금·공과금	183,781,120	287,859,232	0	471,640,352	529,331,052
	4229 지급수수료	3,359,280	845,280,602	0	848,639,882	217,230,220
4230 운영비		148,619,550	4,331,891,766	0	4,480,511,316	4,115,795,079
	4231 복리후생비	0	444,421,279	0	444,421,279	468,574,557
	4232 교육·훈련비	0	154,367,109	0	154,367,109	147,209,594
	4233 일반용역비	127,822,600	1,074,354,818	0	1,202,177,418	974,894,653
	4234 기관장업무추진비	1,465,900	56,740,130	0	58,206,030	64,633,850
	4236 기타업무추진비	0	232,778,625	0	232,778,625	112,731,560
	4237 홍보비	0	674,136,683	0	674,136,683	360,365,617
	4238 회의비	13,600,000	38,141,049	0	51,741,049	58,335,132
	4239 행사비	0	1,391,846,838	0	1,391,846,838	1,659,790,222
	4240 선교비	0	73,995,298	0	73,995,298	63,000,930
	4241 기타운영비	5,731,050	191,109,937	0	196,840,987	206,258,964

2. 운영비용

(단위:원)

과 목		법인회계	교비회계	내부거래제거	합산운영계산서	
관, 항	목				당 기	전 기
4250 감가상각비		92,594,155	7,163,881,431	0	7,256,475,586	6,761,749,086
	4252 유형고정자산감가상각비	92,594,155	7,163,764,607	0	7,256,358,762	6,761,632,262
	4253 무형고정자산감가상각비	0	116,824	0	116,824	116,824
4300 연구·학생경비		0	41,887,429,732	0	41,887,429,732	36,666,617,633
4310 연구비		0	440,068,166	0	440,068,166	355,951,846
	4311 연구비	0	398,375,000	0	398,375,000	333,919,946
	4312 연구관리비	0	41,693,166	0	41,693,166	22,031,900
4320 학생경비		0	40,075,835,605	0	40,075,835,605	35,070,107,847
	4321 교외장학금	0	20,111,488,336	0	20,111,488,336	19,119,849,742
	4322 교내장학금	0	15,756,825,309	0	15,756,825,309	12,435,471,153
	4323 실험실습비	0	1,167,549,314	0	1,167,549,314	1,121,853,881
	4324 논문심사료	0	55,440,000	0	55,440,000	36,990,000
	4325 학생지원비	0	2,000,629,565	0	2,000,629,565	1,684,715,735
	4329 기타학생경비	0	983,903,081	0	983,903,081	671,227,336
4330 입시관리비		0	1,371,525,961	0	1,371,525,961	1,240,557,940
	4331 입시수당	0	440,305,130	0	440,305,130	443,854,050
	4332 입시경비	0	931,220,831	0	931,220,831	796,703,890
4400 교육외비용		561,472,394	2,112,697,735	0	2,674,170,129	255,119,040
4410 지급이자		9,433,180	206,065,330	0	215,498,510	95,439,828
	4411 지급이자	9,433,180	206,065,330	0	215,498,510	95,439,828
4420 기타교육외비용		552,039,214	1,906,632,405	0	2,458,671,619	159,679,212
	4421 잡손실	523,140,161	1,140,532,405	0	1,663,672,566	119,679,212
	4424 투자유가증권처분손실	28,899,053		0	28,899,053	40,000,000

2. 운영비용

(단위:원)

과 목		법인회계	교비회계	내부거래제거	합산운영계산서	
관, 항	목				당 기	전 기
	4426 고정자산처분손실	0	765,000,000	0	765,000,000	0
	4429 전기오류수정손실	0	1,100,000	0	1,100,000	0
4500 전출금		445,487,357	0	0	445,487,357	0
4510 전출금		445,487,357	0	0	445,487,357	0
	4511 경상비전출금	445,487,357	0	0	445,487,357	0
4700 고유목적사업준비금전입액		0	5,694,067,326	0	5,694,067,326	4,434,399,305
4710 고유목적사업준비금전입액		0	5,694,067,326	0	5,694,067,326	4,434,399,305
	4711 고유목적사업준비금전입액	0	5,694,067,326	0	5,694,067,326	4,434,399,305
운 영 비 용 합 계		1,493,041,942	106,606,134,435	0	108,099,176,377	95,292,744,802
3100 기본금대체액		(1,002,796,535)	2,145,843,104	0	1,143,046,569	3,536,705,867
3110 기본금대체액		0	2,627,183,967	0	2,627,183,967	763,159,740
	3120 각종적립금대체액	0	2,627,183,967	0	2,627,183,967	763,159,740
3120 각종적립금대체액		(1,002,796,535)	(481,340,863)	0	(1,484,137,398)	2,773,546,127
	3132 운영차액대체액	0	(565,181,541)	0	(565,181,541)	(634,528,494)
	3133 당기운영차액	(1,002,796,535)	83,840,678	0	(918,955,857)	3,408,074,621
비 용 총 계		490,245,407	108,751,977,539	0	109,242,222,946	98,829,450,669